

DIGBOI COLLEGE
PROPOSED BUDGET FOR THE YEAR 2016-2017
DIGBOI COLLEGE BUILDING FUND

Sl No.	Head Of Income	Approx	Rate of Fee In Rs.	Proposed Income In Rs.	Sl No.	Head Of Expenditure	Proposed Expenditure in Rs
1	Opening Balance			394899.3	1	Womens Hostel 2nd floor	700000
					2	New Adm Building	800000
2	Grant Received from Govt.			2550000	3	Construction / Installation of sanitary system	10000
3	Development Fees			700000	4	Construction / Improvement of floor internal roads, drainage, Commerce Building	1000000
					5	Assam type Class Room existing Admin. Building (estimated amount 20,00,000)	500000
					6	Sports Infrastructure, Lab, Generator shed, Cycle Stand	1000000
				Total		Total	4010000
				3644899			


Accountant
Digboi College


Principal
Digboi College
Principal
Digboi College, Digboi

DIGBOI COLLEGE BULIDING FUND

SI No.	Head Of Income	Approx	Rate of Fee In Rs.	Proposed Income In Rs.	SI No.	Head Of Expenditure		Proposed Expenditure in Rs
1	Opening Balance			6941536	1	Hostel	Infrastructure Development	200000
3	Development Fees	1800	500	537000	2	Building Repairing		200000
4	Govt Grant	1800	500	2350000	3	Bilding Maintenance		250000
					4	Classroom & Conference		6000000
					5	Govt Grant		1350000
					6	Water System		150000
					7	Sports Infrastructure		700000
					8	Hostel Kitchen		150000
					9	Adm Building		1000000
Total				9828536	Total			10000000


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DIGBOI COLLEGE
PROPOSED BUDGET FOR THE YEAR 2018-2019

DIGBOI COLLEGE BULIDING FUND

SI No.	Head Of Income	Approx	Rate of Fee In Rs.	Proposed Income In Rs.	SI No.	Head Of Expenditure	Proposed Expenditure in Rs
1	Opening Balance			2202845	1	Building Maint	120000
2	Development Fees	1800	500	900000	2	Classroom	231000
3	Govt Grant (M Value)			2406449	3	Sanitation, Boundary Wall, Adm Building	4000000
4	Transfer DDO			1000000	4	Bike Stand, Water System, Electrification, Fire Extinguisher	1500000
5	Earnest +Security Money			520000	5	Beautification	150000
				Total		Total	6001000


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DIGBOI COLLEGE
PROPOSED BUDGET FOR THE YEAR 2019-2020
DIGBOI COLLEGE BULIDING FUND

Sl No.	Head Of Income	Approx	Rate of Fee In Rs.	Proposed Income In Rs.	Sl No.	Head Of Expenditure	Proposed Expenditure in Rs
1	Opening Balance			4991769	1	Electrification, Beautification, Water system	1250000
2	Development Fees	1800	500	900000	2	2nd Floor Adm. Build	1900000
3	Fund to be transferred from Exam fund			1600000	3	Approach Road, Boundary Wall, Girls Hostel	4000000
4	Fund to be transferred from Exam fund			1600000	4	Front part of new build with stare	1500000
5	Accumulated interest of UGC fund			1500000	5	Painting	600000
6	Fixed deposit (STDS)			1000000	6	Electrical Repairing	2000000
7	Govt. Grant			2350000	7	Infrastructure: New construction / renovation /upgradation	5000000
					8	Renovation Girls Hostel	3500000
Total				13941769	Total		18500000


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DIGBOI COLLEGE
PROPOSED BUDGET FOR THE YEAR 2020-2021
DIGBOI COLLEGE BULIDING FUND

SI No.	Head Of Income	Approx	Rate of Fee In Rs.	Proposed Income In Rs.	SI No.	Head Of Expenditure	Proposed Expenditure in Rs
1	Opening Balance			746035	1	Renovation, Construction etc.	1000000
2	Development Fees	1900	500	10500	2	Beautitication, Electrification, Water	1500000
3	Transfer			1550000	3	Adm Building	2500000
Total				2306535	Total		5000000


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